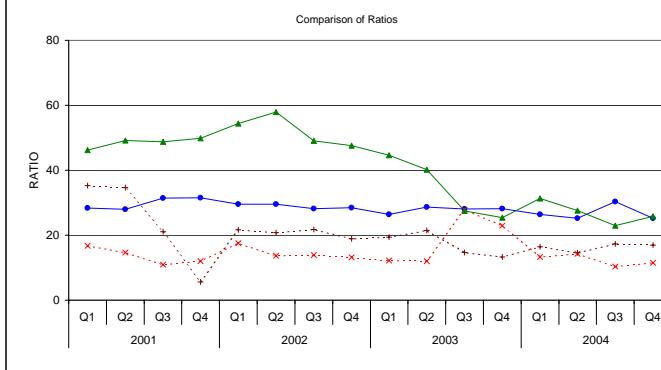
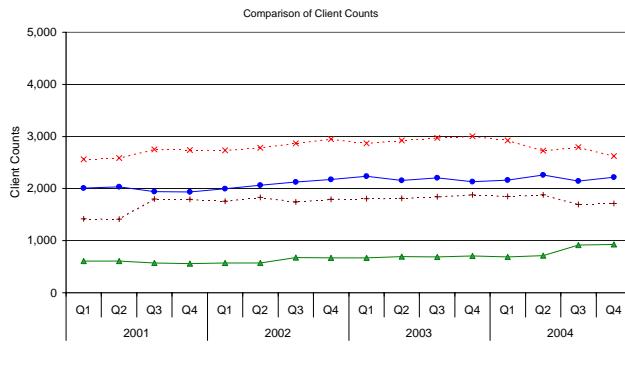
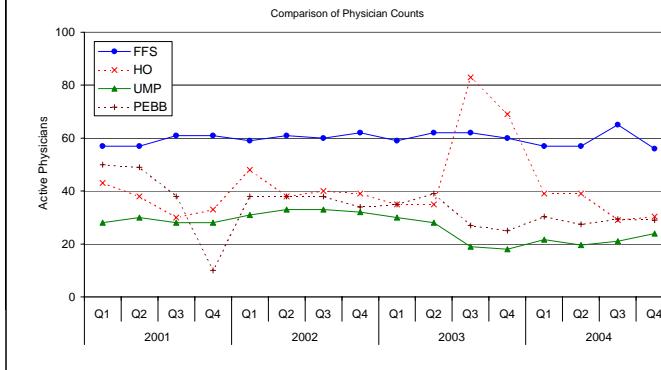


COMPARISON OF DELIVERY SYSTEMS - ALL FIGURES BASED ON SFY																																						
Island	2001				2002				2003				2004				2001				2002		2003		2004		'02Q4 - '01Q4 Comparison		2002 - 2001 Comparison		'03Q4 - '02Q4 Comparison		2003 - 2002 Comparison		'04Q4 - '03Q4 Comparison		2004 - 2003 Comparison	
	Q1	Q2	Q3	Q4	Average	Average	Average	Average	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff																		
PHYSICIAN COUNT*																																						
FFS	57	57	61	61	59	61	60	62	59	62	60	57	57	65	56	59	61	61	59	1	1.6%	2	2.5%	-2	-3.2%	0	0.4%	-4	-6.7%	-2	-3.3%							
HO	43	38	30	33	48	38	40	39	35	35	83	69	39	39	29	30	36	41	56	34	6	18.2%	5	14.6%	30	76.9%	14	34.5%	-39	-56.0%	-21	-38.1%						
UMP	28	30	28	28	31	33	33	32	30	28	19	18	22	20	21	24	29	32	24	4	14.3%	4	13.2%	-9	-26.4%	6	33.3%	-2	-9.2%									
PEBB	50	49	38	10	38	38	38	34	35	39	27	25	30	27	29	29	37	37	32	29	24	240.0%	0	0.7%	-9	-26.5%	-6	-14.9%	4	16.0%	-2	-7.8%						
CLIENT COUNT																																						
FFS	2,008	2,035	1,938	1,935	1,994	2,064	2,127	2,175	2,236	2,159	2,204	2,130	2,162	2,263	2,145	2,218	1,979	2,090	2,182	2,197	240	12.4%	111	5.6%	-45	-2.1%	92	4.4%	88	4.1%	15	0.7%						
HO	2,584	2,584	2,752	2,738	2,736	2,780	2,871	2,951	2,871	2,922	2,974	3,005	2,924	2,728	2,792	2,621	2,659	2,834	2,943	2,766	176	6.6%	54	1.8%	109	3.8%	-384	-12.8%	-177	-6.0%								
UMP	606	610	574	562	570	570	673	672	672	697	690	707	691	710	914	829	588	621	692	811	110	19.6%	33	5.7%	35	5.2%	70	11.3%	222	31.4%	120	17.3%						
PEBB	1,418	1,414	1,800	1,794	1,757	1,828	1,743	1,795	1,806	1,815	1,842	1,878	1,846	1,878	1,694	1,714	1,607	1,781	1,835	1,783	1	0.1%	174	10.8%	83	4.6%	55	3.1%	-164	-8.7%	-52	-2.8%						
RATIO**																																						
FFS	28.4	28.0	31.5	31.5	29.6	29.6	28.2	28.5	26.4	28.7	28.1	28.2	26.4	25.2	30.3	25.2	29.9	29.0	27.9	26.8	-3.0	-9.6%	-0.9	-3.0%	-0.3	-1.2%	-1.1	-3.8%	-2.9	-10.4%	-1.1	-3.9%						
HO	16.8	14.7	10.9	12.1	17.5	13.7	13.9	13.2	12.2	12.0	27.9	23.0	13.3	14.3	10.4	11.6	13.6	14.6	18.8	12.4	1.2	9.7%	1.0	7.2%	9.7	73.7%	4.2	28.6%	-11.4	-49.6%	-6.4	-33.9%						
UMP	46.2	49.2	48.8	49.8	54.4	57.9	49.0	47.6	44.6	40.2	27.5	25.5	31.4	27.5	23.0	25.8	48.5	52.2	34.5	26.9	-2.2	-4.4%	3.7	7.7%	-22.2	-46.5%	-17.8	-34.0%	0.4	1.4%	-7.5	-21.8%						
PEBB	35.3	34.7	21.1	5.6	21.6	20.8	21.8	18.9	19.4	21.5	14.7	13.3	16.4	14.6	17.3	16.9	24.1	20.8	17.2	16.3	13.4	239.8%	-3.4	-13.9%	-5.6	-29.7%	-3.6	-17.2%	3.6	27.1%	-0.9	-5.2%						
TOP QUARTILE***																																						
FFS	62.5%	68.4%	68.6%	73.0%	71.5%	74.8%	63.0%	68.2%	64.8%	66.5%	73.5%	67.7%	66.9%	70.6%	69.9%	64.0%	68.1%	69.4%	68.1%	67.9%	-4.8%	-6.5%	1.3%	1.9%	-0.6%	-0.8%	-1.3%	-1.8%	-3.7%	-5.4%	-0.3%	-0.4%						



\* COUNT is the unduplicated count of physicians and/or clients.

\*\* RATIO is the number of active physicians per 1000 clients.

\*\*\* TOP QUARTILE is the percent of client visits provided by the top 25% of the most active physicians.